

Vale of White Horse DC - 2017/18 budget build changes
Contingency

SUMMARY				Provision 2017/18 £
Revenue contingency 2016/17				501,622
Movement in contingency provision 2017/18				(153,642)
Total revenue contingency budget 2017/18				347,980
DETAIL		Worst case liability (£)	Probability (%)	Provision 2016/17 £
		£	%	£
ALL SERVICES				
1	General contingency	N/A	100	138,000
				138,000
CORPORATE STRATEGY				
2	Waste contract inflation costs	46,400	95	44,080
				44,080
FINANCE				
3	Housing benefit bad debt provision	98,000	95	93,000
				93,000
LEGAL AND DEMOCRATIC				
4	External legal costs	47,000	95	44,650
5	By-elections	14,000	50	7,000
6	Code of conduct investigations	5,000	25	1,250
				52,900
PLANNING				
7	Landscape Officer	15,000	70	10,500
8	Growth Board Programme Manager contribution	10,000	95	9,500
				20,000
Overall total				347,980